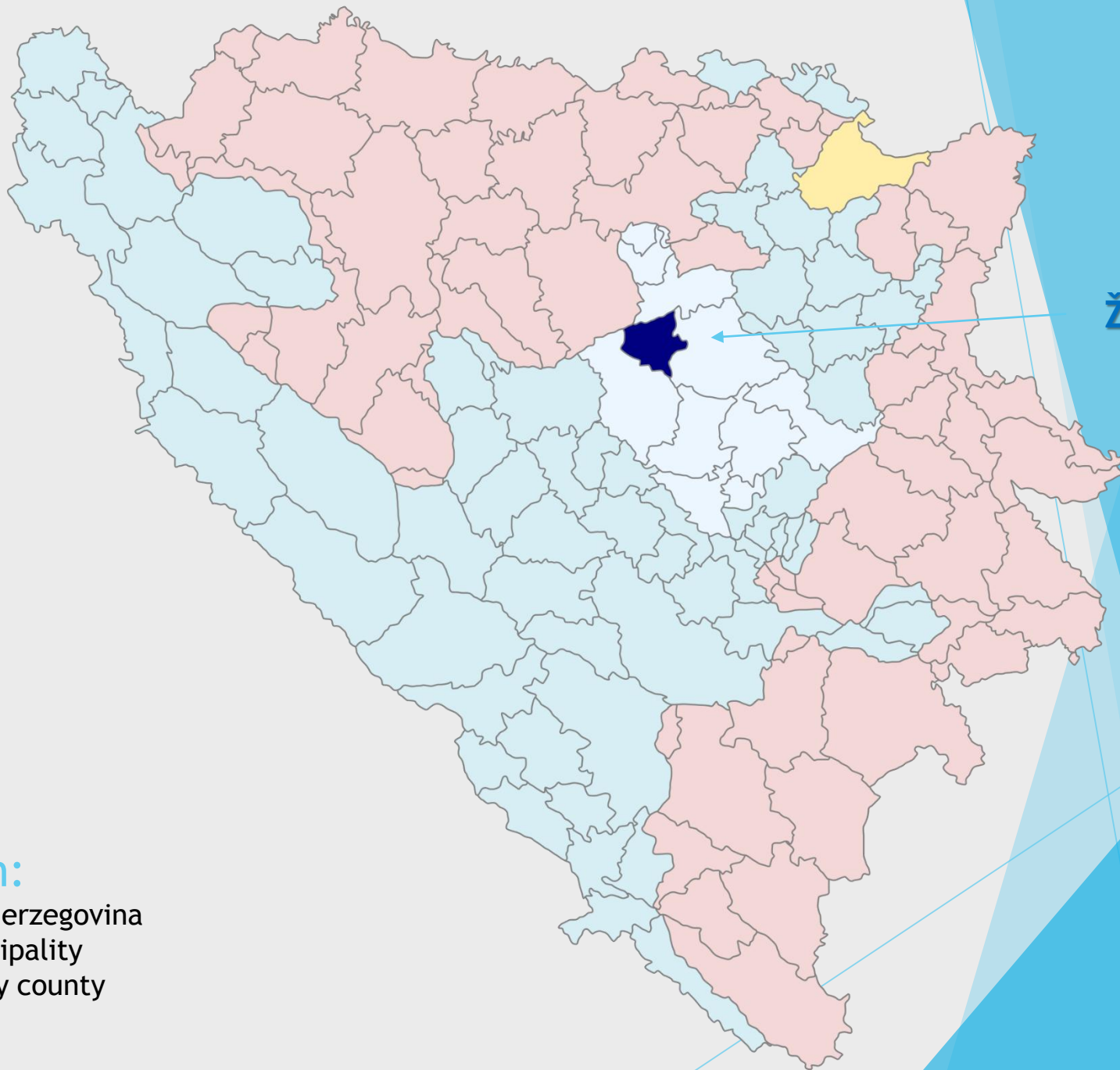


Zepce honey - the construction of honey bottling plant

Sarajevo, May 2016.



ŽEPČE

Location:

Bosnia and Herzegovina
Žepče municipality
Zenica-doboy county



BASIC INFORMATION ON ŽEPČE

- ▶ Total surface 282 km²; 15,8% arable land, 63% forests, 21,2 % roads and other
- ▶ Direct access to E73 (Corridor Vc), Primary road M-17 Bosanski Šamac - Žepče - Sarajevo, Regional road R-465 (Žepče - Zavidovići - Tuzla), Regional road R-474 (Žepče- Novi Šeher - Tešanj), railroad Budapest-Bosanski Šamac-Sarajevo-Ploče (port)
- ▶ Coordinates (18°2'N, 44°25'E), position (South East Europe - Central Bosnia)

Primary goal of the project:

The project will create conditions for employment of the population from the rural area of the municipality, and raise the technical and technological competence and competitiveness of honey producers in Zepce.

Key characteristics and advantages:

EXPECTED RESULTS OF THE INVESTMENT: The project's contribution to social and economic development of the municipality through increasing income cooperatives, development of rural areas, create products with added value, branding of Žepče honey, the return on investment in 7 years.

EXPECTED PROFIT: € 30,000 / year 100% capacity (P3)

The expected annual production / year 100% capacity (P3): 60 tons of honey in 182,000 packages

PRODUCTS of honey bottling plant : acacia honey, meadow honey, forest honey, heather honey, chestnut honey, mixed honey and mixed the restaurant honey

Expected annual turnover / per year 100% capacity (P3): € 400,000

EXPECTED EMPLOYMENT: 3 people directly, indirectly more than 150 subcontractors, suppliers of honey in the area of Zepce

Costs

- Total value of the project - 262.000 EUR
- Financial indicators that show the economic feasibility of the project (IRR Internal Rate of Return, payback period, Net Present Value):
 - - IRR (internal rate of return) = 15.06%
 - - NPV (net present value) = € 129,650
 - - Period of return on investment: the seventh year / 2,023th



Expected mode of cooperation

- Share in the capital, 40% of the founding capital (30.000 EUR)
- The possibility of joint venture investments,
- Credit amounting to 150,000 euros

Other information

- Project documentation for the project was prepared with the support of the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ):
 - - PRE-feasibility STUDY,
 - - MARKETING PLAN,
 - - TECHNICAL STUDY FOR PROJECT

CONTACT INFORMATION AND PERSON RESPONSIBLE

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